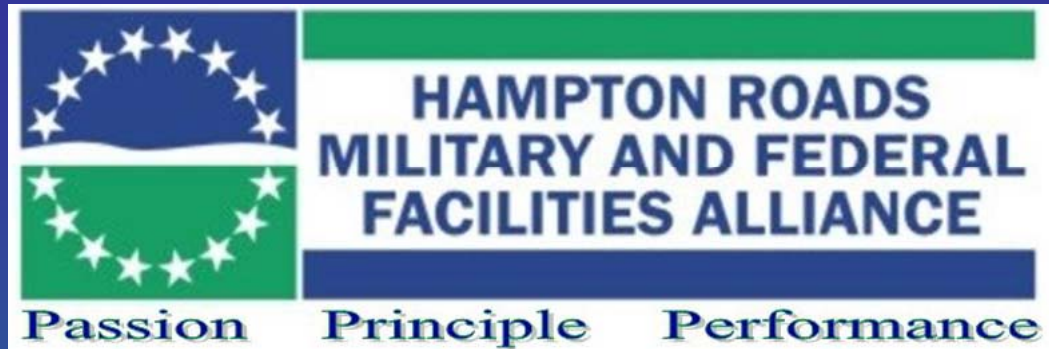


**Leadership  
to  
Sustain  
Military & Federal  
Capabilities**



Briefing  
for



*October 18, 2008*

**Frank Roberts**

Executive Director

***Collaborating to Capture Capabilities for the Future of  
Hampton Roads***



## BACKGROUND

- Created by Hampton Roads Mayors & Chairs Caucus after 2005 BRAC
- Incorporated as a 501c(4) in March 2006
- Funding
  - Per capita from 13 Hampton Roads municipalities
  - Private Sector Board fees
  - Commonwealth grants (2007, 2008)

## MANAGEMENT / OPERATIONS

- 13 Public Sector Directors (ex officio)
 

Chesapeake*	Franklin	Hampton	Isle of Wight
James City	Newport News*	Norfolk *	Poquoson
Portsmouth	Suffolk	VA Beach*	Williamsburg
York*	* – Executive Committee		
- ≤ 10 Private Sector Directors
- 3 officers (Executive Director, Secretary, Treasurer)
- 3 full-time staff (executive, ops, admin functions)
- Experienced government relations team in DC
- Consulting/technical support (contract as required)
- Retired flag officers group & local reps working group

## CHARTER

Promote & protect the common good & welfare of the residents of 13 Hampton Roads communities

## MISSION

Protect, preserve, & grow military & federal capabilities in Hampton Roads

## GOAL

Advocate & influence federal legislation

- Near-, mid-, & long-term actions

### HRMFFA Business Model



Collaborating to capture capabilities for the future of Hampton Roads

HRMFFA jurisdictions      Regional organizations  
Military & federal leaders

# HRMFFA INTEREST AREA

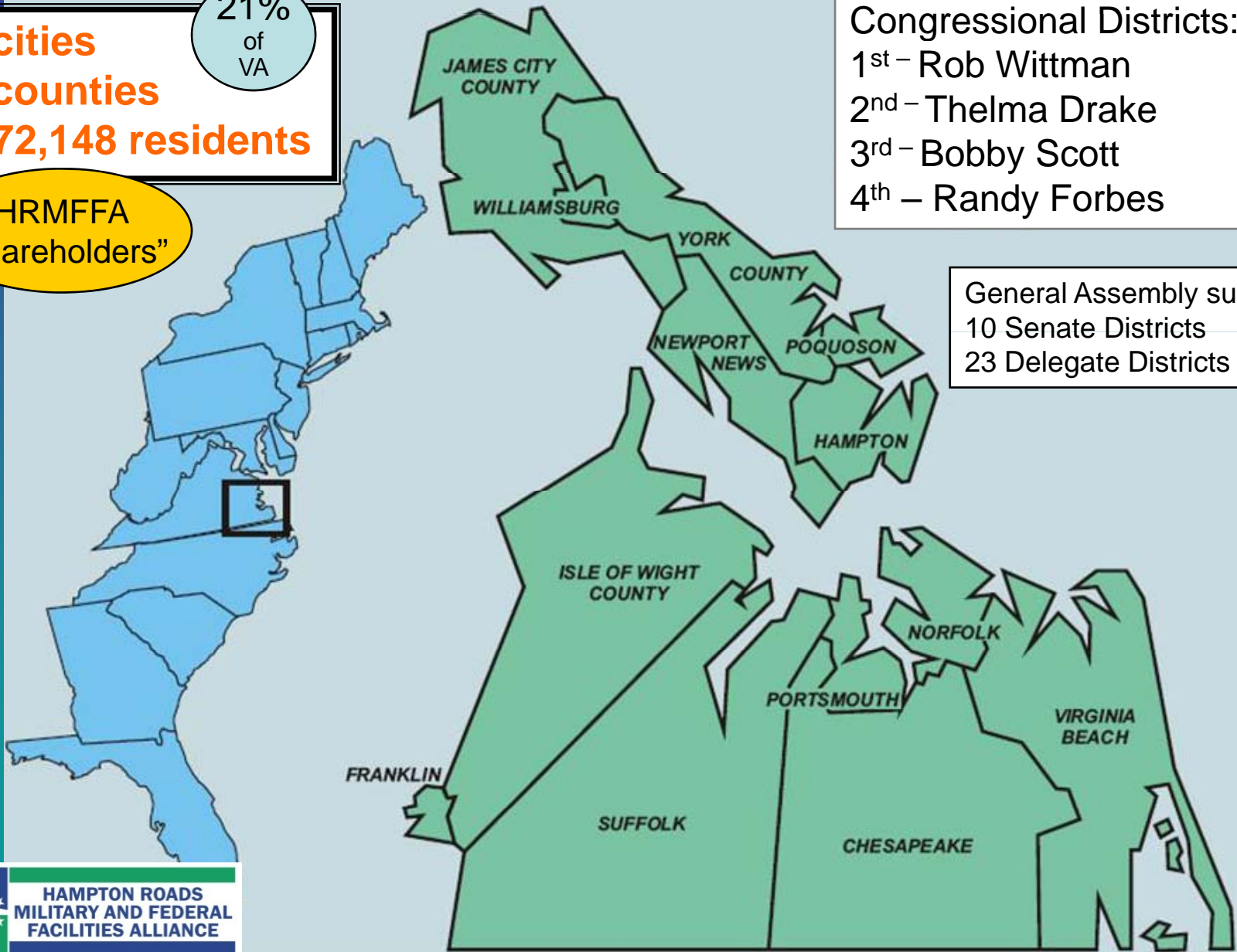
**10 cities**  
**3 counties**  
**1,572,148 residents**

21%  
of  
VA

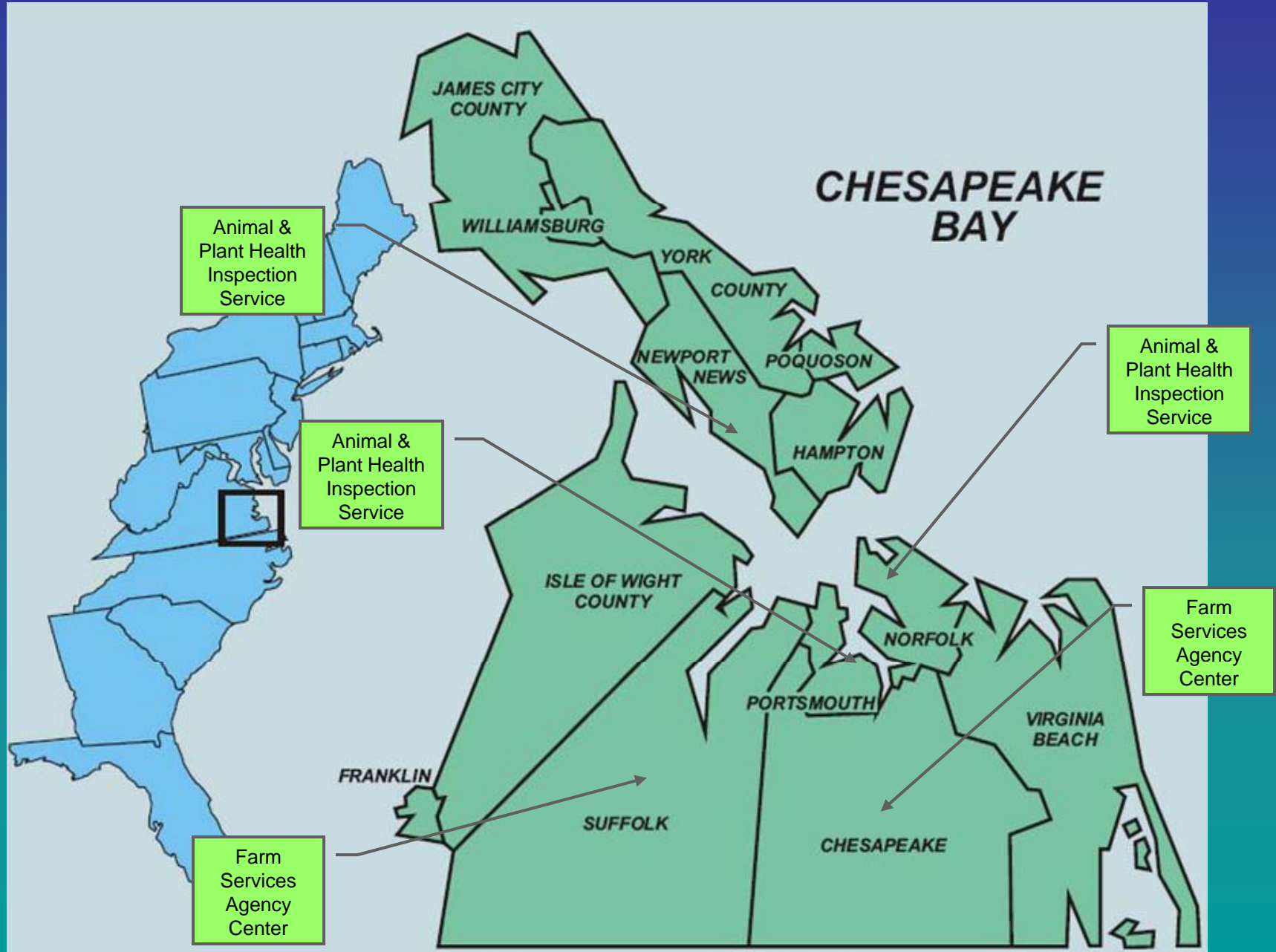
HRMFFA  
"shareholders"

Congressional Districts:  
1<sup>st</sup> – Rob Wittman  
2<sup>nd</sup> – Thelma Drake  
3<sup>rd</sup> – Bobby Scott  
4<sup>th</sup> – Randy Forbes

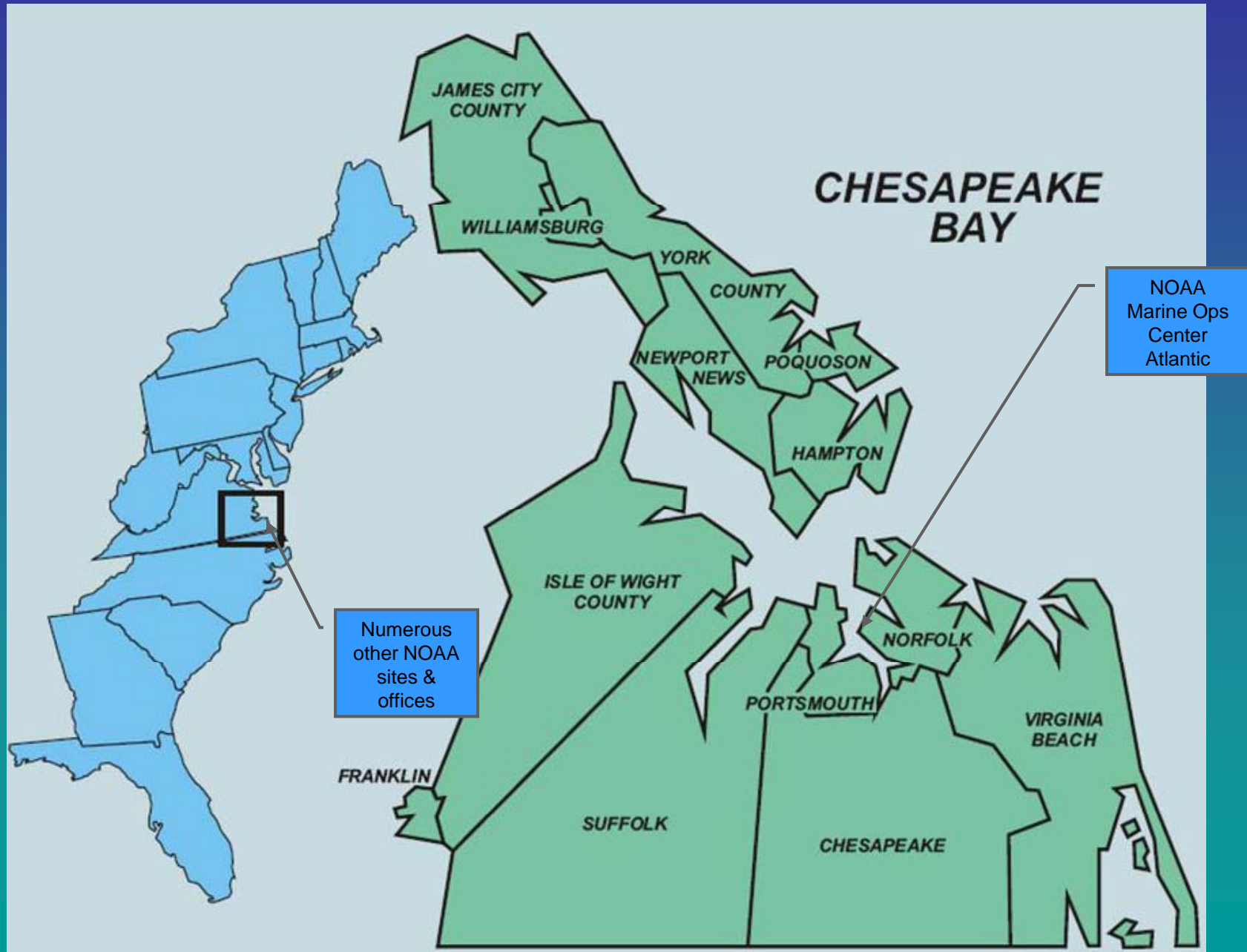
General Assembly summary  
10 Senate Districts  
23 Delegate Districts



# DEPARTMENT of AGRICULTURE

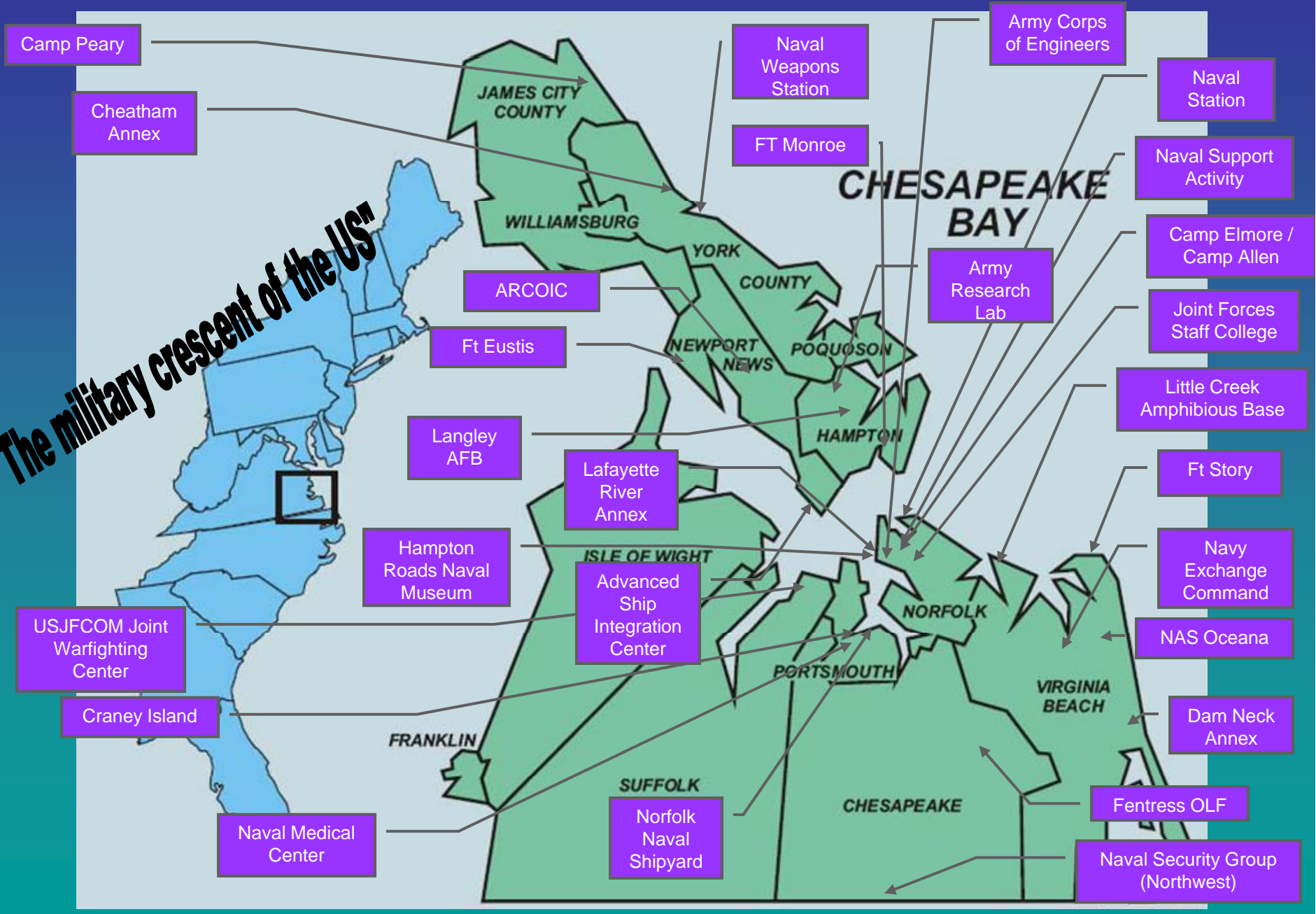


# DEPARTMENT of COMMERCE

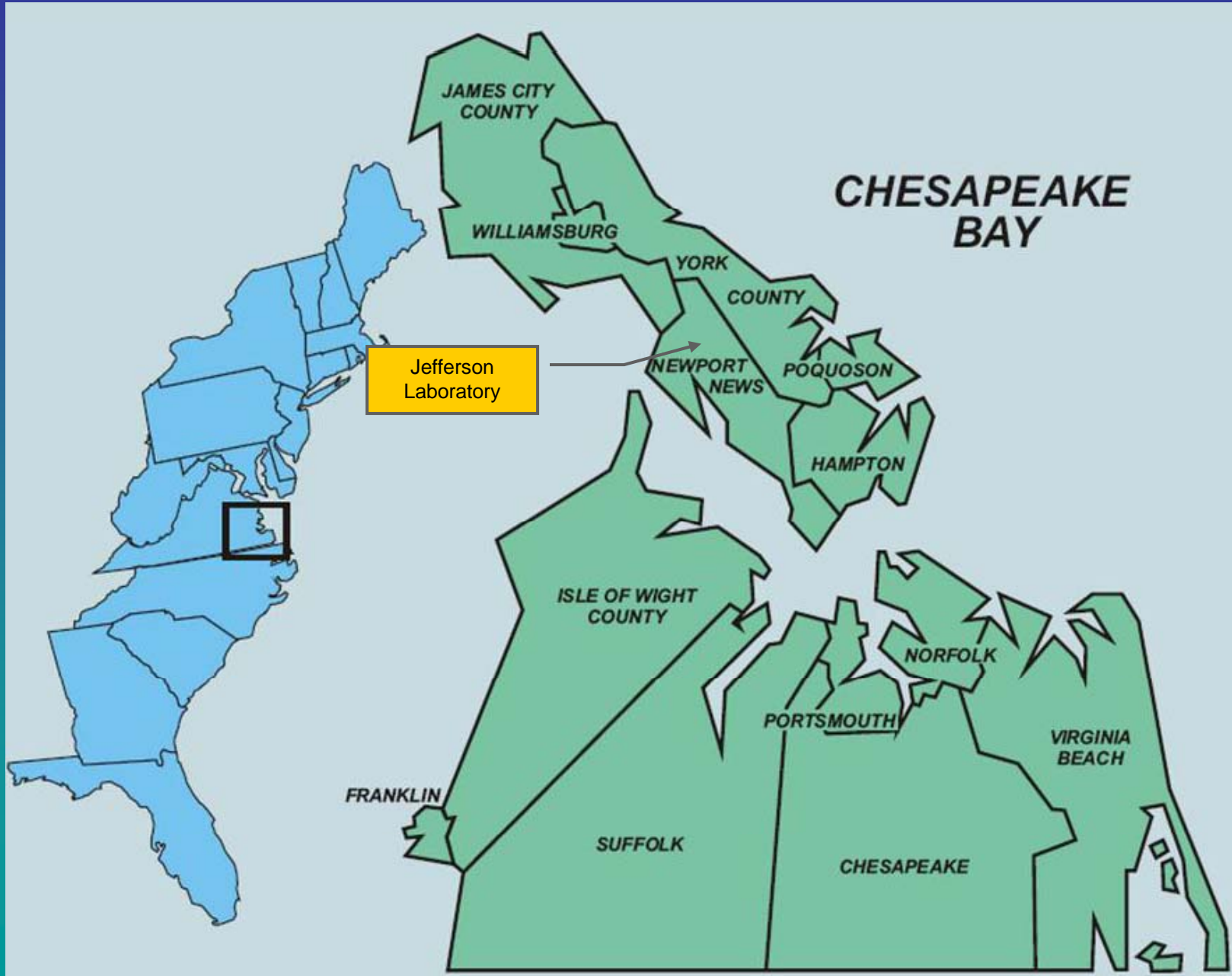


# DEPARTMENT of DEFENSE

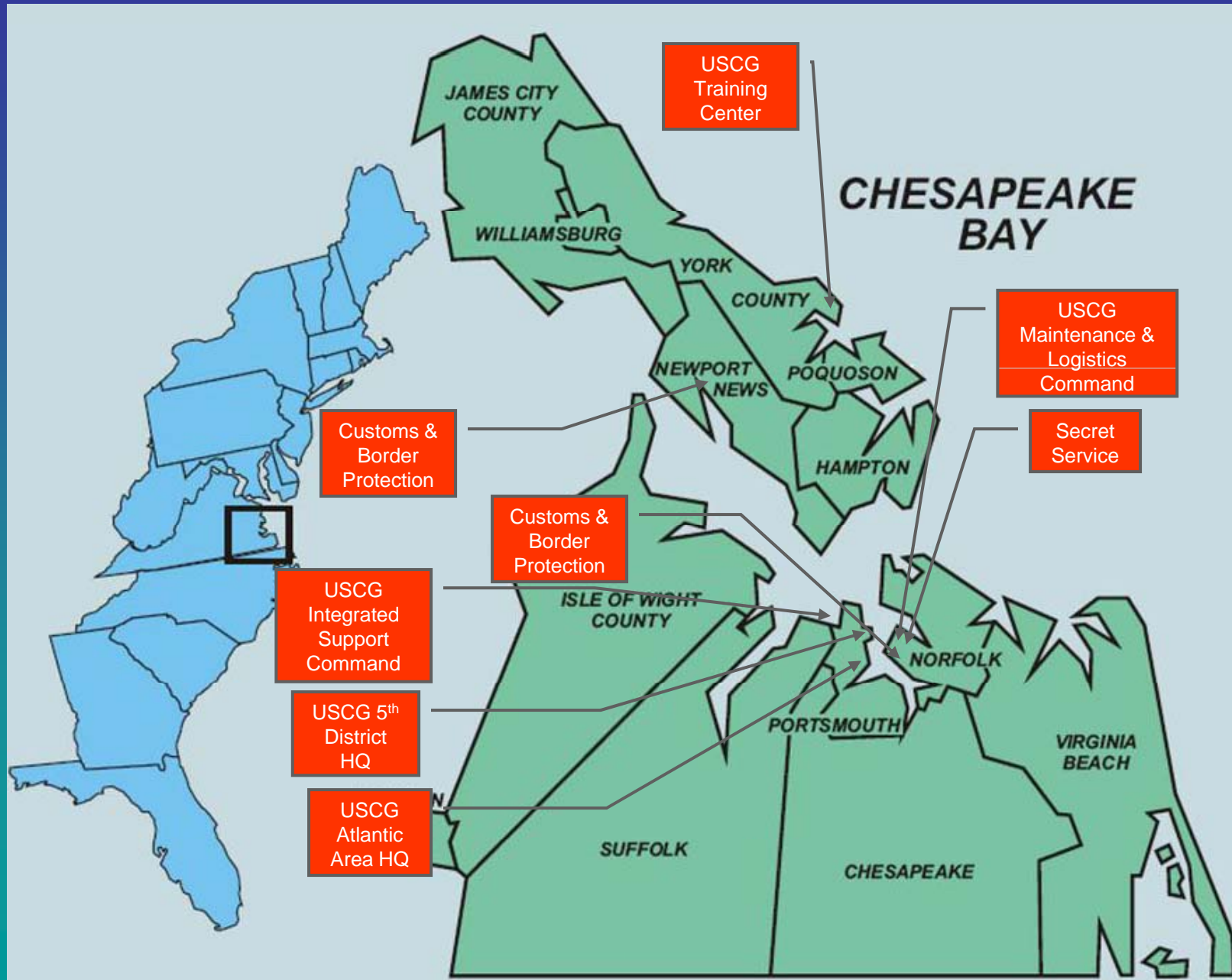
**"The military crescent of the US"**



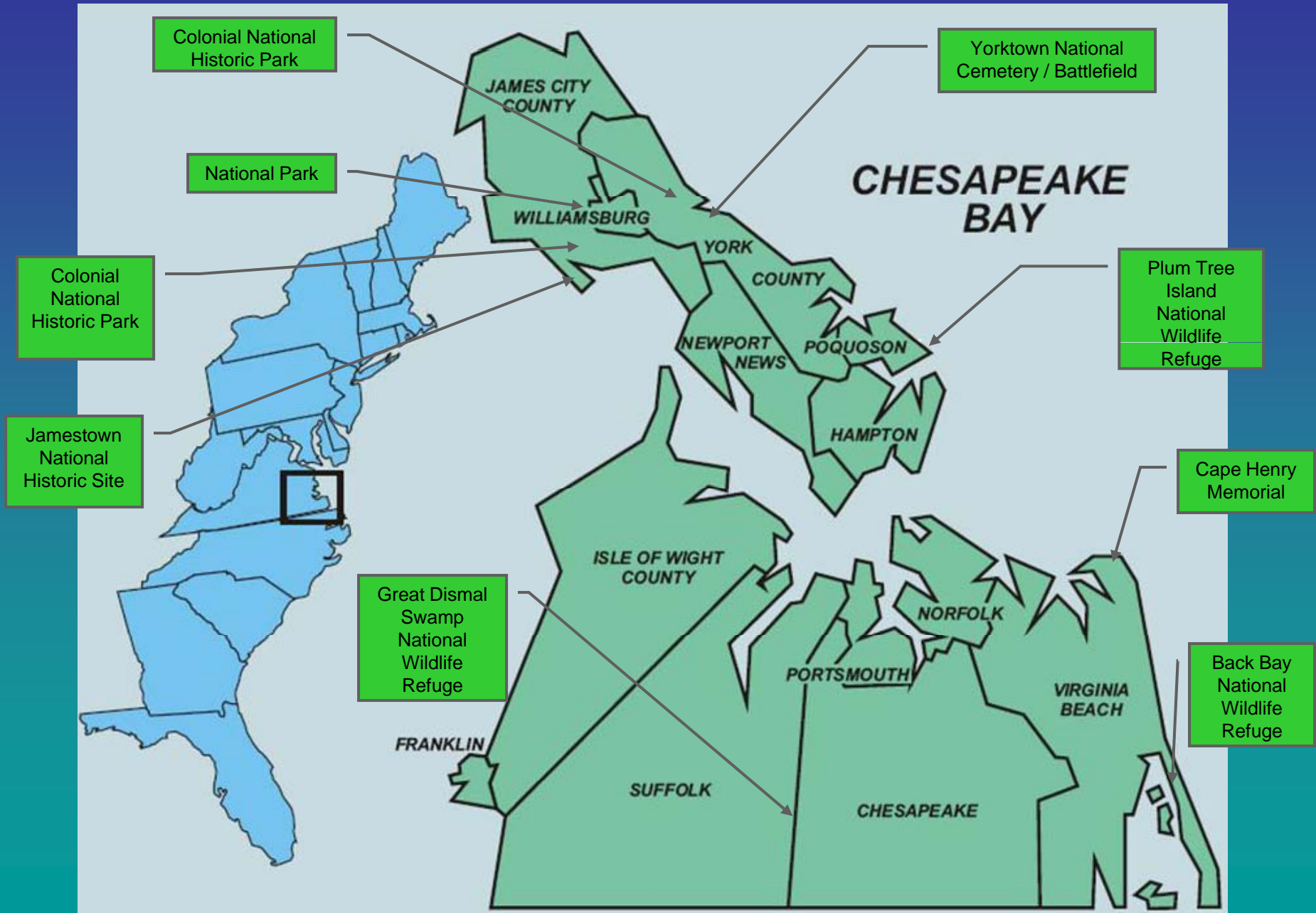
# DEPARTMENT of ENERGY



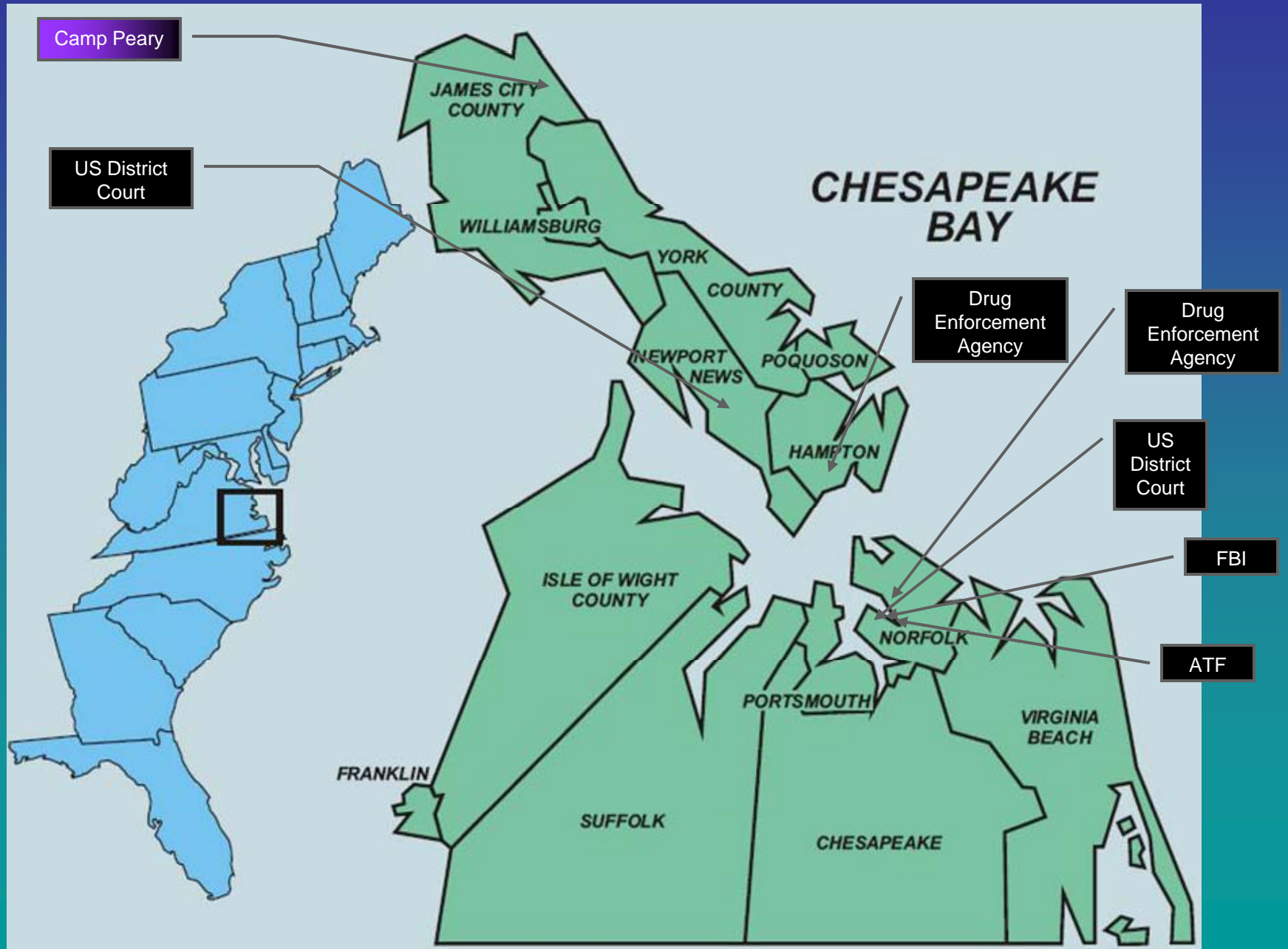
# DEPARTMENT of HOMELAND SECURITY



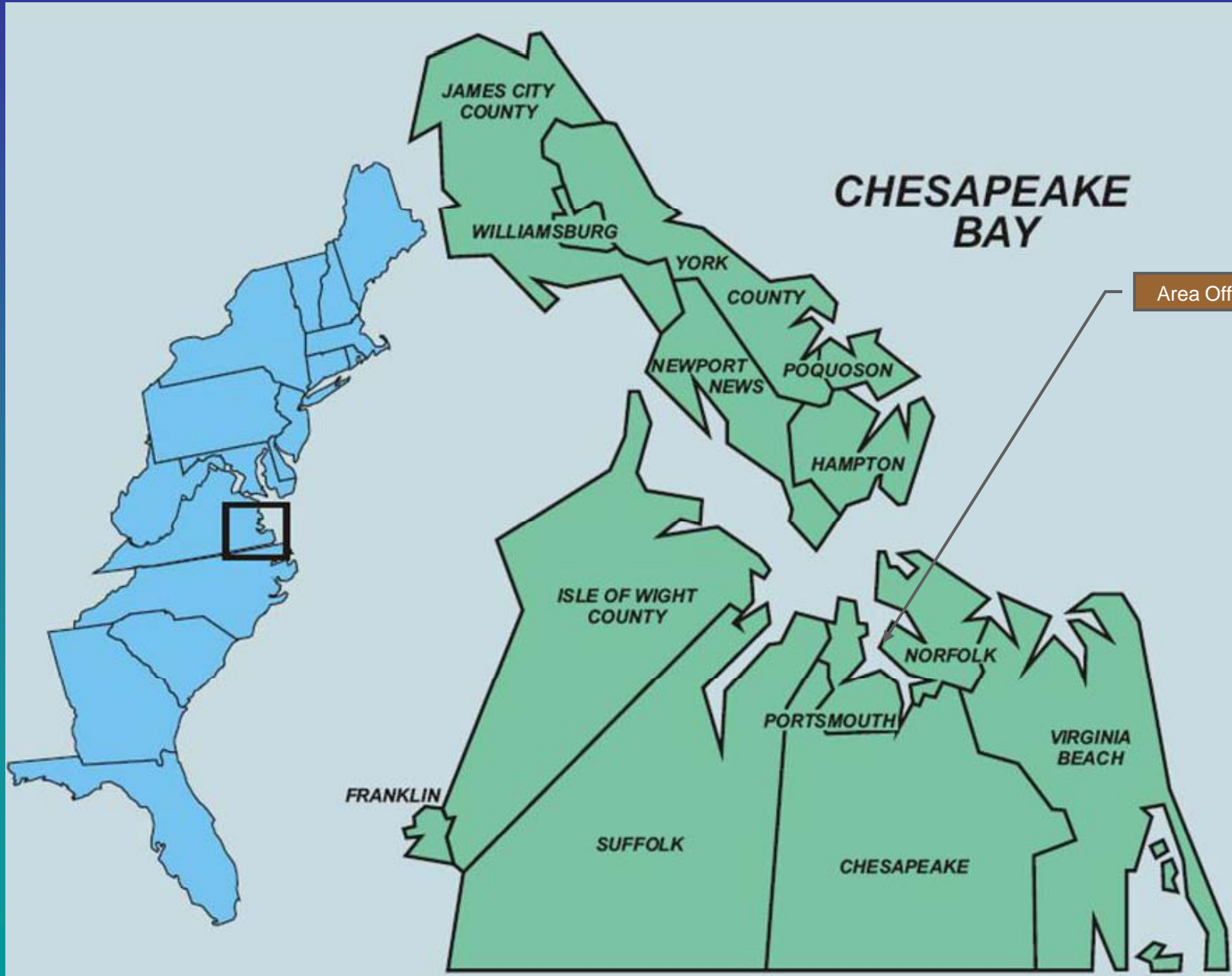
# DEPARTMENT of INTERIOR



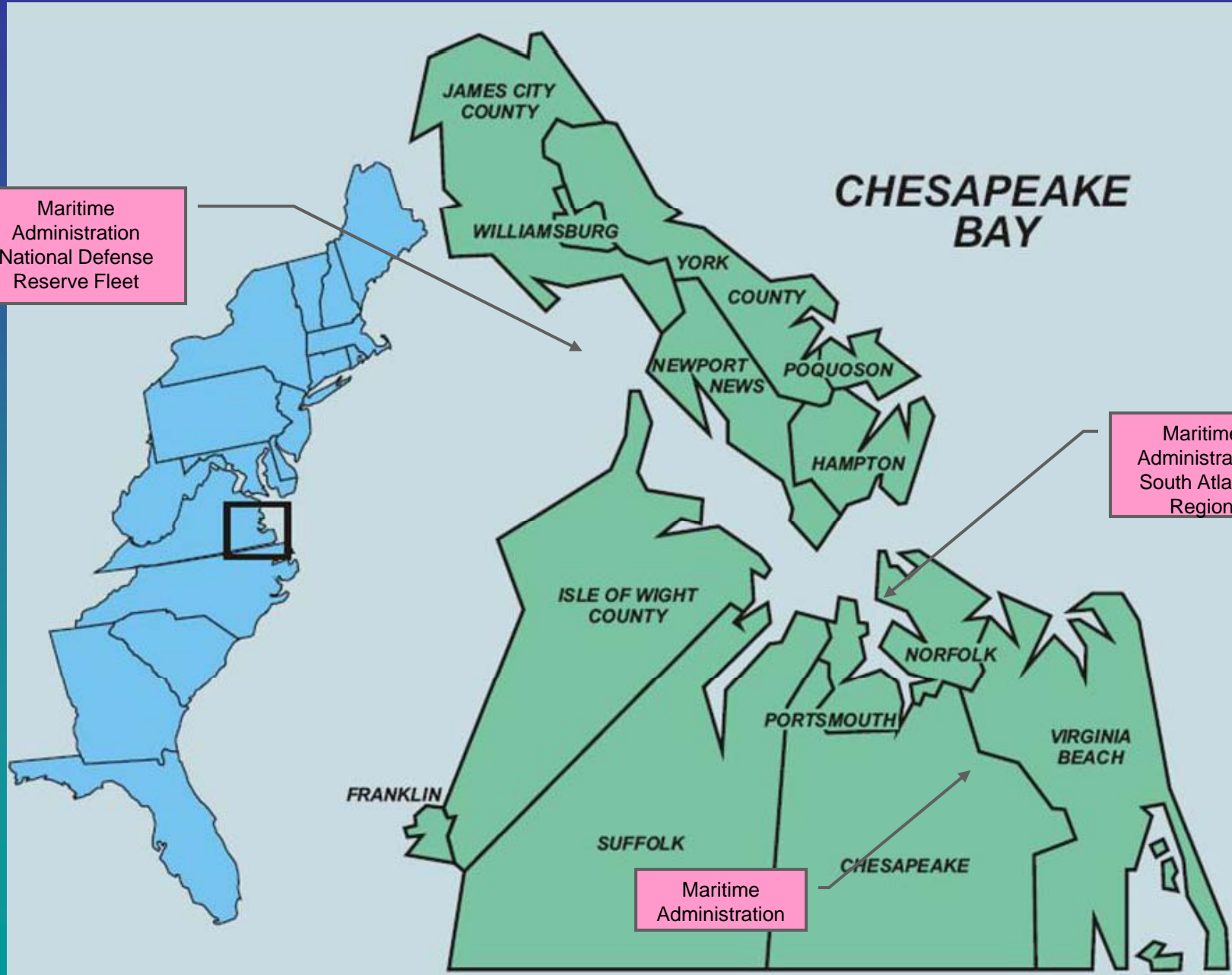
# DEPARTMENT of JUSTICE



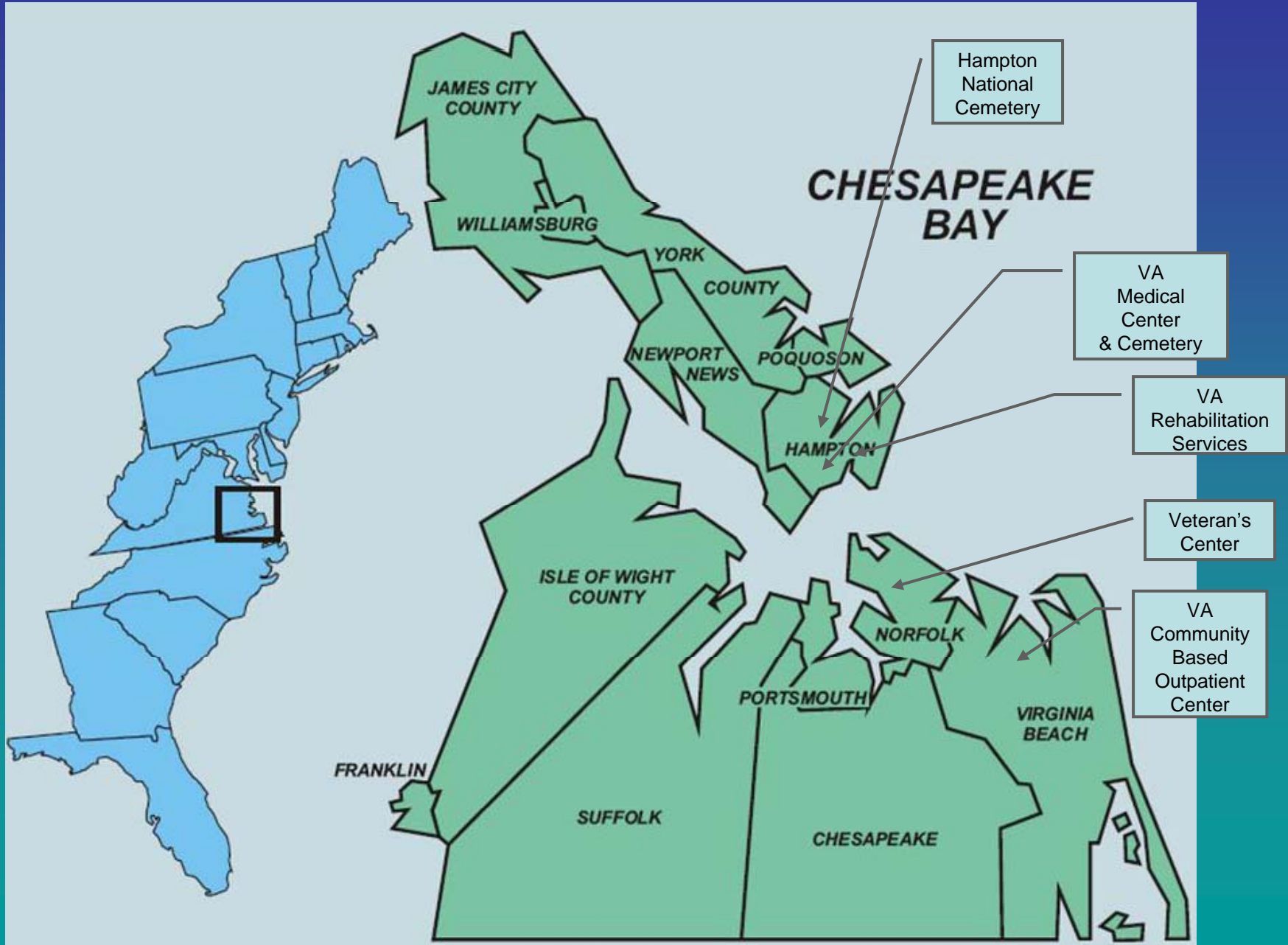
# DEPARTMENT of LABOR



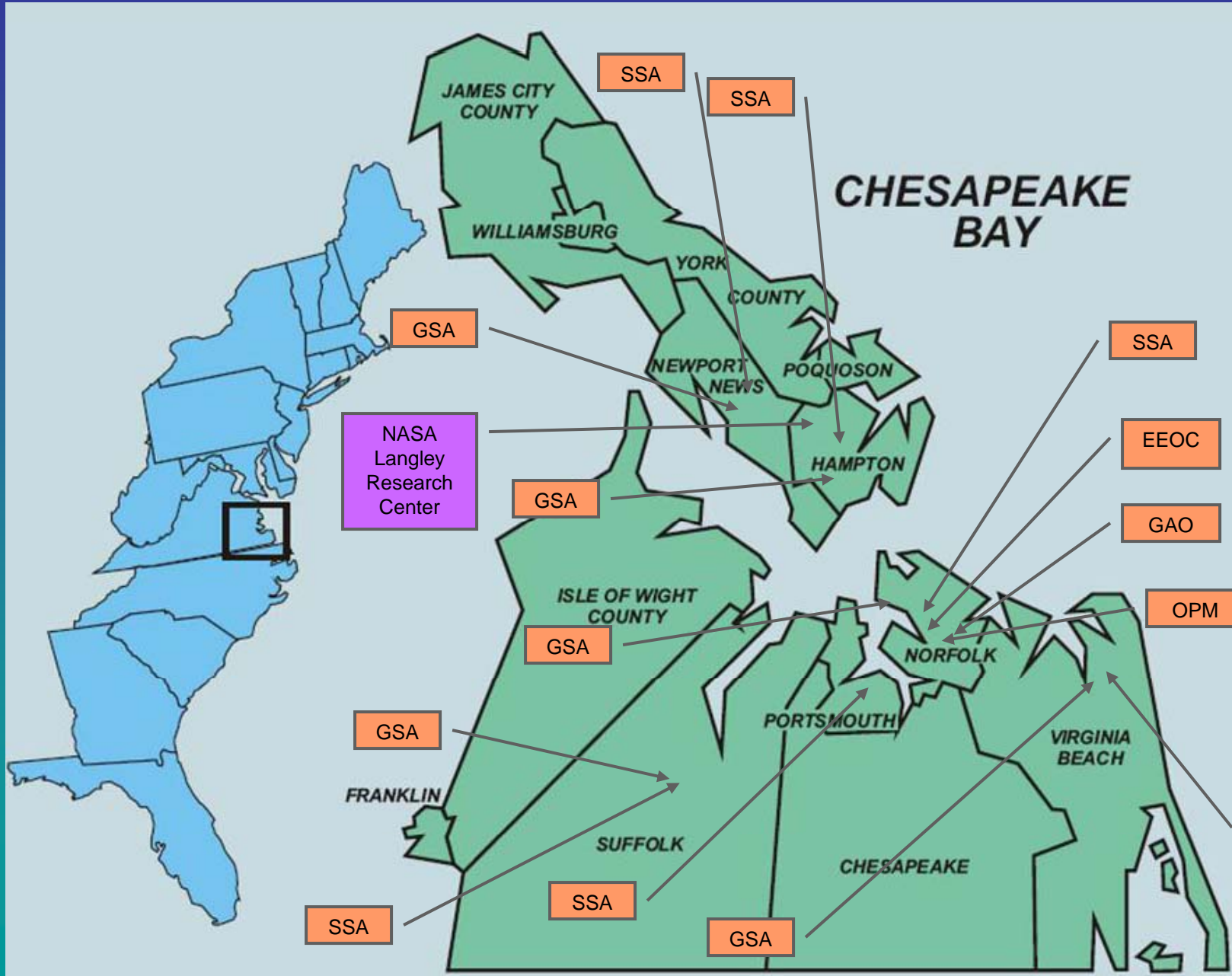
# DEPARTMENT of TRANSPORTATION



# DEPARTMENT of VETERAN'S AFFAIRS



# FEDERAL AGENCIES



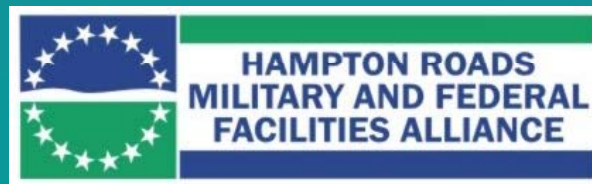


# REGIONAL RELATIONSHIPS

- **Chambers of Commerce**
  - Hampton Roads
  - Virginia Peninsula (also serve on Board)
  - Greater Williamsburg
- Chesapeake Economic Development staff
- Chesapeake Rotary Club
- Crater Planning District Commission (CPD)
- Eastern Shore Defense Alliance (ESDA)
- Emergency Management Training Analysis and Simulation Center (EMTASC)
- Future of Hampton Roads, Inc.
- **Greater Hampton Roads Chapter – National Defense Industrial Association (NDIA)**
- Greater Norfolk Corporation
- Hampton Roads Economic Development Alliance (HREDA)
- Hampton Roads Highway Incident Management (HRHIM) Team
- Hampton Roads Partnership (HRP)
- Hampton Roads Research Partnership (HRRP)
- Hampton Roads Planning District Commission (HRPDC)
- **Hampton Roads Technology Council (HRTC)**
  - **Defense & Homeland Security Consortium**
- National Institute of Aerospace (NIA)
- NASA Aeronautics Support Team (NAST)
- **Military Associations**
  - Air Force Association (Langley & Tidewater Chapters)
  - Association of the US Army
  - Marine Corps Association
  - Navy League (Hampton Roads Council)
  - Association of Naval Aviation (Hampton Roads squadron)
  - Tailhook Association (Ready Room 6)
- **Hampton Roads Chapter – Association for Unmanned Vehicle Systems International (AUVSI)**
- **Lead Virginia**
- Northrop Grumman Newport News
- Military Officers Association of America (MOAA) – Virginia Council & local Chapters
- Tidewater Association of Service Contractors (TASC)
- Tidewater Government – Industry Council (TGIC)
- Urban Land Institute
- **USNA Alumni Association**
- Virginia Beach Military Economic Development Advisory Committee (MEDAC)
- Virginia Beach Vision
- Virginia Maritime Association
- Virginia Modeling and Simulation Center (VMASC)
- Virginia Port Authority
- Virginia Ship Repair Association (VSRA)

# ***HAMPTON ROADS UNIQUENESS***

- Presence of all five military services
  - Operating forces
  - Major command headquarters
- Presence of largest combatant command
- Presence of only NATO command on US soil
- Presence of activities & organizations of 13 federal departments and agencies
- Presence of 30 of the 100 largest defense firms in the world (46 are HQ'ed in the US)
- Largest naval base in the world
- Largest concentration of Coast Guard assets in the world



# FEDERAL IMPACT



The Department of Defense (DoD) is projected to spend \$56 billion in Virginia this year. Virginia, in fact, ranks only behind the District of Columbia and is first among the 50 states in Defense spending per capita. The DoD employs 245,000 civilians, active duty personnel, reserves and National Guard in Virginia; only California boasts more. Hampton Roads is home to 59 percent of Virginia's Defense employees.

## HAMPTON ROADS IMPACT

(1.6 million residents)

- Defense expenditures: \$15,633,162,36
- Non-defense expenditures: \$ 9,290,494,648

**\$24.9 B**

## By comparison – San Diego, CA

(2.9 million residents)

Defense expenditures: \$13.7 B

Non-defense expenditures: \$17.2 B

# ***CURRENT CHALLENGES***

- Protecting ships from being relocated to Mayport, FL
- *Articulating the need for a new outlying landing field (OLF) for Navy*
  - *Protect future of Oceana*
- Ensuring Coast Guard modernization has positive effect on Hampton Roads
- Turning Hampton Roads into a center for robotic/unmanned/autonomous systems synergy & innovation: *Robot Venture*

# ***SUMMARY***

- **HRMFFA continues to mature and expand its foundation of relationships and improve operation of the business model**
  - More is better
  - .....the world is flat.....
- **We are making an impact and achieving success**
  - **Recognized as action organization on Capitol Hill & in Richmond**

HRMFFA is a regionally focused – and funded – resource to attack challenges facing military and federal capabilities in Hampton Roads

***We don't see jurisdictional boundaries; we see dots and connect them***

## ***BOTTOM LINE***

**At the end of the day it's  
all about economics in  
Hampton Roads  
(and the Commonwealth)**