

	2003	2004	2005	2006	Percent Change	Percent of Total
Population	7,387,200	7,459,827	7,567,465	7,642,884	1.0%	100.0%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 13,890,037,000	\$ 15,041,454,169	\$ 16,479,678,399	\$ 17,664,097,921	7.2%	100.0%
Payroll	\$ 3,869,816,832	\$ 4,001,282,869	\$ 4,117,711,369	\$ 4,262,749,947	3.5%	100.0%
Employment	201,130	202,963	206,468	208,236	0.9%	100.0%
State Tax Receipts	\$ 591,624,348	\$ 640,706,057	\$ 675,395,860	\$ 706,807,719	4.7%	100.0%
Local Tax Receipts	\$ 409,736,358	\$ 443,022,540	\$ 473,890,256	\$ 502,700,824	6.1%	100.0%
Excise Tax Collections						
Lodging Excise Tax Collected					n/a	n/a
Food Service Excise Tax Collected					n/a	n/a
Admissions Excise Tax Collected					n/a	n/a
Excise Tax Rates						
Lodging Excise Tax Rate					n/a	n/a
Food Service Excise Tax Rate					n/a	n/a
Admissions Excise Tax Rate					n/a	n/a

*** Notes**

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	2003	2004	2005	2006	Percent Change	Percent of Total
Population	206,600	214,725	218,968	220,560	0.7%	2.9%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 177,521,651	\$ 194,913,403	\$ 217,168,350	\$ 239,565,027	10.3%	1.4%
Payroll	\$ 39,557,299	\$ 41,565,194	\$ 43,409,434	\$ 46,287,068	6.6%	1.1%
Employment	2,541	2,598	2,688	2,793	3.9%	1.3%
State Tax Receipts	\$ 8,475,737	\$ 9,296,255	\$ 9,939,545	\$ 10,703,861	7.7%	1.5%
Local Tax Receipts	\$ 6,843,346	\$ 7,507,195	\$ 8,130,705	\$ 8,881,403	9.2%	1.8%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 2,212,054	\$ 2,529,775	\$ 2,935,669	\$ 3,930,085	33.9%	n/a
Food Service Excise Tax Collected	\$ 13,721,782	\$ 15,300,772	\$ 16,684,210	\$ 17,869,730	7.1%	n/a
Admissions Excise Tax Collected	\$ 574,769	\$ 572,745	\$ 543,054	\$ 534,195	-1.6%	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	6.0 %	6.0 %	8.0 %	8.0 %	n/a	n/a
Food Service Excise Tax Rate	5.5 %	5.5 %	5.5 %	5.5 %	n/a	n/a
Admissions Excise Tax Rate	10.0 %	10.0 %	10.0 %	10.0 %	n/a	n/a

*** Notes**

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	2003	2004	2005	2006	Percent Change	Percent of Total
Population	8,100	8,471	8,594	8,800	2.4%	0.1%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 9,451,723	\$ 9,884,854	\$ 10,536,549	\$ 10,943,877	3.9%	0.1%
Payroll	\$ 2,060,925	\$ 2,062,691	\$ 2,060,924	\$ 2,069,109	0.4%	0.0%
Employment	128	125	124	121	-2.2%	0.1%
State Tax Receipts	\$ 614,352	\$ 641,826	\$ 656,505	\$ 665,668	1.4%	0.1%
Local Tax Receipts	\$ 397,772	\$ 415,635	\$ 430,650	\$ 442,919	2.8%	0.1%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 98,163	\$ 177,984	\$ 175,870	\$ 202,379	15.1%	n/a
Food Service Excise Tax Collected	\$ 710,419	\$ 925,578	\$ 902,417	\$ 1,042,608	15.5%	n/a
Admissions Excise Tax Collected	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	7.0 %	8.0 %	8.0 %	8.0 %	n/a	n/a
Food Service Excise Tax Rate	6.5 %	6.5 %	6.5 %	6.5 %	n/a	n/a
Admissions Excise Tax Rate	0.0 %	0.0 %	0.0 %	0.0 %	n/a	n/a

*** Notes**

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	2003	2004	2005	2006	Percent Change	Percent of Total
Population	35,400	37,262	37,787	38,293	1.3%	0.5%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 27,381,667	\$ 31,217,860	\$ 32,345,193	\$ 34,664,121	7.2%	0.2%
Payroll	\$ 6,422,114	\$ 7,007,032	\$ 6,805,189	\$ 7,049,516	3.6%	0.2%
Employment	421	447	430	434	0.9%	0.2%
State Tax Receipts	\$ 1,289,151	\$ 1,468,207	\$ 1,458,767	\$ 1,526,172	4.6%	0.2%
Local Tax Receipts	\$ 864,259	\$ 984,478	\$ 990,824	\$ 1,051,462	6.1%	0.2%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 74,523	\$ 94,732	\$ 88,143	\$ 99,278	12.6%	n/a
Food Service Excise Tax Collected	\$ 1,137,390	\$ 1,312,784	\$ 1,318,307	\$ 1,527,053	15.8%	n/a
Admissions Excise Tax Collected	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	4.0 %	4.0 %	4.0 %	4.0 %	n/a	n/a
Food Service Excise Tax Rate	4.0 %	4.0 %	4.0 %	4.0 %	n/a	n/a
Admissions Excise Tax Rate	0.0 %	0.0 %	0.0 %	0.0 %	n/a	n/a

*** Notes**

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	2003	2004	2005	2006	Percent Change	Percent of Total
Population	144,400	145,951	145,579	145,017	-0.4%	1.9%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 148,099,137	\$ 161,205,534	\$ 179,455,155	\$ 191,072,571	6.5%	1.1%
Payroll	\$ 33,345,394	\$ 34,735,701	\$ 36,245,287	\$ 37,302,902	2.9%	0.9%
Employment	2,145	2,174	2,248	2,254	0.3%	1.1%
State Tax Receipts	\$ 6,993,831	\$ 7,604,711	\$ 8,179,033	\$ 8,501,420	3.9%	1.2%
Local Tax Receipts	\$ 5,453,601	\$ 5,931,023	\$ 6,461,612	\$ 6,812,551	5.4%	1.4%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 2,466,775	\$ 2,597,428	\$ 2,516,024	\$ 2,963,338	17.8%	n/a
Food Service Excise Tax Collected	\$ 10,469,631	\$ 11,325,120	\$ 12,449,368	\$ 13,425,879	7.8%	n/a
Admissions Excise Tax Collected	\$ 1,141,045	\$ 1,220,600	\$ 1,125,799	\$ 1,156,367	2.7%	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	7.5 %	7.5 %	8.0 %	8.0 %	n/a	n/a
Food Service Excise Tax Rate	6.5 %	6.5 %	6.5 %	6.5 %	n/a	n/a
Admissions Excise Tax Rate	10.0 %	10.0 %	10.0 %	10.0 %	n/a	n/a

*** Notes**

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	2003	2004	2005	2006	Percent Change	Percent of Total
Population	30,900	32,774	33,417	34,723	3.9%	0.5%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 22,467,991	\$ 25,169,826	\$ 27,876,542	\$ 28,816,555	3.4%	0.2%
Payroll	\$ 5,321,238	\$ 5,704,814	\$ 5,922,426	\$ 5,917,680	-0.1%	0.1%
Employment	337	351	361	352	-2.6%	0.2%
State Tax Receipts	\$ 1,080,640	\$ 1,209,308	\$ 1,290,288	\$ 1,302,077	0.9%	0.2%
Local Tax Receipts	\$ 549,464	\$ 614,998	\$ 664,684	\$ 680,370	2.4%	0.1%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 39,938	\$ 39,896	\$ 47,860	\$ 26,313	-45.0%	n/a
Food Service Excise Tax Collected	\$ 0	\$ 0	\$ 0	\$ 198,814	n/a	n/a
Admissions Excise Tax Collected	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	2.0 %	2.0 %	2.0 %	2.0 %	n/a	n/a
Food Service Excise Tax Rate	0.0 %	0.0 %	4.0 %	4.0 %	n/a	n/a
Admissions Excise Tax Rate	0.0 %	0.0 %	0.0 %	0.0 %	n/a	n/a

*** Notes**

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	2003	2004	2005	2006	Percent Change	Percent of Total
Population	53,100	55,502	57,525	59,741	3.9%	0.8%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 259,511,563	\$ 270,819,408	\$ 309,229,022	\$ 329,683,960	6.6%	1.9%
Payroll	\$ 60,025,550	\$ 59,947,631	\$ 64,161,125	\$ 66,120,817	3.1%	1.6%
Employment	3,789	3,683	3,905	3,921	0.4%	1.9%
State Tax Receipts	\$ 12,720,737	\$ 13,260,977	\$ 14,691,712	\$ 15,291,041	4.1%	2.2%
Local Tax Receipts	\$ 11,446,460	\$ 11,934,743	\$ 13,393,745	\$ 14,139,891	5.6%	2.8%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 1,915,364	\$ 1,752,347	\$ 2,480,944	\$ 2,931,941	18.2%	n/a
Food Service Excise Tax Collected	\$ 4,062,807	\$ 4,147,075	\$ 4,444,002	\$ 5,082,826	14.4%	n/a
Admissions Excise Tax Collected	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	4.0 %	4.0 %	4.0 %	5.0 %	n/a	n/a
Food Service Excise Tax Rate	4.0 %	4.0 %	4.0 %	4.0 %	n/a	n/a
Admissions Excise Tax Rate	0.0 %	0.0 %	0.0 %	0.0 %	n/a	n/a

*** Notes**

Lodging Excise Tax Rate -- plus \$2 per night (2004 -2006)

	2003	2004	2005	2006	Percent Change	Percent of Total
Population	180,900	181,913	179,899	178,281	-0.9%	2.3%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 178,091,954	\$ 194,978,155	\$ 213,295,636	\$ 234,255,730	9.8%	1.3%
Payroll	\$ 48,202,235	\$ 50,503,519	\$ 51,786,569	\$ 54,976,116	6.2%	1.3%
Employment	2,730	2,784	2,828	2,925	3.4%	1.4%
State Tax Receipts	\$ 7,458,625	\$ 8,157,191	\$ 8,559,955	\$ 9,177,551	7.2%	1.3%
Local Tax Receipts	\$ 6,558,056	\$ 7,173,574	\$ 7,625,327	\$ 8,292,647	8.8%	1.6%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 2,458,217	\$ 2,724,109	\$ 2,686,120	\$ 2,802,362	4.3%	n/a
Food Service Excise Tax Collected	\$ 12,987,152	\$ 14,092,861	\$ 14,779,660	\$ 16,649,811	12.7%	n/a
Admissions Excise Tax Collected	\$ 564,602	\$ 577,777	\$ 566,599	\$ 569,643	0.5%	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	7.5 %	7.5 %	7.5 %	7.5 %	n/a	n/a
Food Service Excise Tax Rate	6.5 %	6.5 %	6.5 %	6.5 %	n/a	n/a
Admissions Excise Tax Rate	7.5 %	7.5 %	7.5 %	7.5 %	n/a	n/a

*** Notes**

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	2003	2004	2005	2006	Percent Change	Percent of Total
Population	234,100	237,835	231,954	229,112	-1.2%	3.0%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 535,087,538	\$ 560,339,387	\$ 599,093,085	\$ 625,775,224	4.5%	3.5%
Payroll	\$ 163,723,300	\$ 164,077,718	\$ 164,434,237	\$ 166,021,744	1.0%	3.9%
Employment	7,333	7,152	7,101	6,986	-1.6%	3.4%
State Tax Receipts	\$ 21,008,642	\$ 21,976,801	\$ 22,667,210	\$ 23,113,686	2.0%	3.3%
Local Tax Receipts	\$ 18,015,138	\$ 18,848,757	\$ 19,692,841	\$ 20,368,493	3.4%	4.1%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 6,838,101	\$ 6,630,433	\$ 6,560,868	\$ 7,226,292	10.1%	n/a
Food Service Excise Tax Collected	\$ 25,289,065	\$ 25,753,345	\$ 26,669,046	\$ 27,277,081	2.3%	n/a
Admissions Excise Tax Collected	\$ 4,546,081	\$ 4,382,128	\$ 4,118,927	\$ 4,597,587	11.6%	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	8.0 %	8.0 %	8.0 %	8.0 %	n/a	n/a
Food Service Excise Tax Rate	6.5 %	6.5 %	6.5 %	6.5 %	n/a	n/a
Admissions Excise Tax Rate	10.0 %	10.0 %	10.0 %	10.0 %	n/a	n/a

*** Notes**

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	2003	2004	2005	2006	Percent Change	Percent of Total
Population	11,600	11,700	11,811	11,918	0.9%	0.2%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 2,057,086	\$ 2,331,360	\$ 2,431,542	\$ 2,518,692	3.6%	0.0%
Payroll	\$ 447,315	\$ 485,158	\$ 474,303	\$ 474,895	0.1%	0.0%
Employment	32	33	32	32	-2.4%	0.0%
State Tax Receipts	\$ 94,322	\$ 106,785	\$ 108,483	\$ 109,698	1.1%	0.0%
Local Tax Receipts	\$ 73,407	\$ 83,122	\$ 85,538	\$ 87,736	2.6%	0.0%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Food Service Excise Tax Collected	\$ 418,254	\$ 453,935	\$ 481,323	\$ 491,366	2.1%	n/a
Admissions Excise Tax Collected	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	0.0 %	0.0 %	0.0 %	0.0 %	n/a	n/a
Food Service Excise Tax Rate	5.5 %	5.5 %	5.5 %	5.5 %	n/a	n/a
Admissions Excise Tax Rate	0.0 %	0.0 %	0.0 %	0.0 %	n/a	n/a

*** Notes**

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	2003	2004	2005	2006	Percent Change	Percent of Total
Population	97,600	99,291	100,169	101,377	1.2%	1.3%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 61,352,566	\$ 65,400,864	\$ 69,715,628	\$ 75,763,240	8.7%	0.4%
Payroll	\$ 14,939,302	\$ 15,240,313	\$ 15,227,900	\$ 15,996,210	5.0%	0.4%
Employment	941	934	925	946	2.4%	0.5%
State Tax Receipts	\$ 3,032,704	\$ 3,229,393	\$ 3,295,492	\$ 3,496,196	6.1%	0.5%
Local Tax Receipts	\$ 2,644,189	\$ 2,816,191	\$ 2,911,076	\$ 3,132,625	7.6%	0.6%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 1,057,161	\$ 1,129,461	\$ 1,036,638	\$ 1,120,801	8.1%	n/a
Food Service Excise Tax Collected	\$ 4,859,177	\$ 5,139,456	\$ 5,450,310	\$ 5,881,781	7.9%	n/a
Admissions Excise Tax Collected	\$ 496,192	\$ 274,012	\$ 205,601	\$ 492,741	139.7%	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	8.0 %	8.0 %	8.0 %	8.0 %	n/a	n/a
Food Service Excise Tax Rate	6.5 %	6.5 %	6.5 %	6.5 %	n/a	n/a
Admissions Excise Tax Rate	10.0 %	10.0 %	10.0 %	10.0 %	n/a	n/a

*** Notes**

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	2003	2004	2005	2006	Percent Change	Percent of Total
Population	17,700	17,585	17,585	17,814	1.3%	0.2%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 9,950,192	\$ 10,584,743	\$ 11,470,371	\$ 12,002,084	4.6%	0.1%
Payroll	\$ 2,454,719	\$ 2,498,984	\$ 2,538,400	\$ 2,567,367	1.1%	0.1%
Employment	149	147	148	146	-1.5%	0.1%
State Tax Receipts	\$ 555,164	\$ 589,943	\$ 616,774	\$ 630,017	2.1%	0.1%
Local Tax Receipts	\$ 206,006	\$ 218,951	\$ 231,876	\$ 240,249	3.6%	0.0%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Food Service Excise Tax Collected	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Admissions Excise Tax Collected	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	0.0 %	0.0 %	0.0 %	0.0 %	n/a	n/a
Food Service Excise Tax Rate	0.0 %	0.0 %	0.0 %	0.0 %	n/a	n/a
Admissions Excise Tax Rate	0.0 %	0.0 %	0.0 %	0.0 %	n/a	n/a

*** Notes**

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	2003	2004	2005	2006	Percent Change	Percent of Total
Population	72,700	76,586	78,994	81,071	2.6%	1.1%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 32,546,794	\$ 36,553,436	\$ 41,702,841	\$ 46,676,578	11.9%	0.3%
Payroll	\$ 6,989,704	\$ 7,512,622	\$ 8,033,938	\$ 8,691,816	8.2%	0.2%
Employment	446	466	494	521	5.4%	0.3%
State Tax Receipts	\$ 1,919,371	\$ 2,153,373	\$ 2,360,431	\$ 2,579,121	9.3%	0.4%
Local Tax Receipts	\$ 1,070,994	\$ 1,201,782	\$ 1,334,412	\$ 1,478,937	10.8%	0.3%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 206,225	\$ 227,152	\$ 302,463	\$ 235,137	-22.3%	n/a
Food Service Excise Tax Collected	\$ 2,482,391	\$ 3,291,138	\$ 3,323,238	\$ 3,886,919	17.0%	n/a
Admissions Excise Tax Collected	\$ 351,413	\$ 386,899	\$ 369,995	\$ 356,211	-3.7%	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	6.0 %	6.0 %	6.0 %	6.0 %	n/a	n/a
Food Service Excise Tax Rate	5.5 %	5.5 %	5.5 %	5.5 %	n/a	n/a
Admissions Excise Tax Rate	10.0 %	10.0 %	10.0 %	10.0 %	n/a	n/a

*** Notes**

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	2003	2004	2005	2006	Percent Change	Percent of Total
Population	6,700	6,970	7,013	7,119	1.5%	0.1%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 7,004,884	\$ 7,451,604	\$ 7,821,892	\$ 8,162,288	4.4%	0.0%
Payroll	\$ 1,910,158	\$ 1,944,603	\$ 1,913,341	\$ 1,929,928	0.9%	0.0%
Employment	105	104	101	99	-1.7%	0.0%
State Tax Receipts	\$ 317,729	\$ 337,634	\$ 342,560	\$ 348,967	1.9%	0.0%
Local Tax Receipts	\$ 221,098	\$ 234,992	\$ 241,510	\$ 249,552	3.3%	0.0%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Food Service Excise Tax Collected	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Admissions Excise Tax Collected	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	0.0 %	0.0 %	0.0 %	0.0 %	n/a	n/a
Food Service Excise Tax Rate	0.0 %	0.0 %	0.0 %	0.0 %	n/a	n/a
Admissions Excise Tax Rate	0.0 %	0.0 %	0.0 %	0.0 %	n/a	n/a

*** Notes**

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	2003	2004	2005	2006	Percent Change	Percent of Total
Population	428,200	440,098	438,415	435,619	-0.6%	5.7%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 826,274,351	\$ 894,757,635	\$ 985,512,111	\$ 1,060,869,116	7.6%	6.0%
Payroll	\$ 181,498,012	\$ 188,090,049	\$ 194,187,761	\$ 202,055,354	4.1%	4.7%
Employment	11,274	11,370	11,630	11,790	1.4%	5.7%
State Tax Receipts	\$ 38,791,952	\$ 41,962,655	\$ 44,548,650	\$ 46,814,616	5.1%	6.6%
Local Tax Receipts	\$ 34,773,391	\$ 37,622,443	\$ 40,458,579	\$ 43,125,778	6.6%	8.6%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 17,669,887	\$ 19,103,583	\$ 19,175,967	\$ 20,982,033	9.4%	n/a
Food Service Excise Tax Collected	\$ 34,377,007	\$ 38,144,787	\$ 41,565,553	\$ 45,025,727	8.3%	n/a
Admissions Excise Tax Collected	\$ 4,024,520	\$ 4,228,092	\$ 4,595,065	\$ 4,648,949	1.2%	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	8.0 %	8.0 %	8.0 %	8.0 %	n/a	n/a
Food Service Excise Tax Rate	5.5 %	5.5 %	5.5 %	5.5 %	n/a	n/a
Admissions Excise Tax Rate	0.0 %	0.0 %	0.0 %	0.0 %	n/a	n/a

*** Notes**

Admissions Excise Tax Rate -- * 10.0% for concerts, 5.0% for sporting events

Lodging Excise Tax Rate -- plus \$1 per night, not imposed on campgrounds. 10.5% plus \$1 per night in Sandbridge District only

	2003	2004	2005	2006	Percent Change	Percent of Total
Population	12,800	11,465	11,751	11,793	0.4%	0.2%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 379,984,012	\$ 398,601,737	\$ 433,686,261	\$ 462,682,383	6.7%	2.6%
Payroll	\$ 92,146,889	\$ 92,505,456	\$ 94,341,615	\$ 97,287,999	3.1%	2.3%
Employment	5,876	5,740	5,800	5,828	0.5%	2.8%
State Tax Receipts	\$ 15,658,224	\$ 16,408,034	\$ 17,240,607	\$ 17,955,890	4.1%	2.5%
Local Tax Receipts	\$ 13,992,527	\$ 14,665,228	\$ 15,609,064	\$ 16,489,620	5.6%	3.3%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 3,974,894	\$ 3,996,782	\$ 5,277,984	\$ 5,383,275	2.0%	n/a
Food Service Excise Tax Collected	\$ 5,244,106	\$ 5,393,776	\$ 5,367,745	\$ 5,600,162	4.3%	n/a
Admissions Excise Tax Collected	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	5.0 %	5.0 %	5.0 %	5.0 %	n/a	n/a
Food Service Excise Tax Rate	5.0 %	5.0 %	5.0 %	5.0 %	n/a	n/a
Admissions Excise Tax Rate	0.0 %	0.0 %	0.0 %	0.0 %	n/a	n/a

*** Notes**

Lodging Excise Tax Rate -- plus \$2 per night (2004 - 2006)

	2003	2004	2005	2006	Percent Change	Percent of Total
Population	60,400	60,885	61,758	61,879	0.2%	0.8%

	2003	2004	2005	2006	Percent Change	Percent of Total
Travel Impacts						
Expenditures	\$ 109,540,749	\$ 116,505,763	\$ 137,668,886	\$ 152,780,976	11.0%	0.9%
Payroll	\$ 23,738,503	\$ 24,162,276	\$ 26,762,440	\$ 28,708,325	7.3%	0.7%
Employment	1,464	1,450	1,591	1,663	4.5%	0.8%
State Tax Receipts	\$ 5,142,242	\$ 5,463,417	\$ 6,282,876	\$ 6,806,738	8.3%	1.0%
Local Tax Receipts	\$ 4,425,568	\$ 4,702,832	\$ 5,478,298	\$ 6,020,127	9.9%	1.2%
Excise Tax Collections						
Lodging Excise Tax Collected	\$ 1,830,095	\$ 1,769,860	\$ 2,857,007	\$ 3,698,491	29.5%	n/a
Food Service Excise Tax Collected	\$ 3,146,992	\$ 3,553,263	\$ 3,962,278	\$ 4,495,630	13.5%	n/a
Admissions Excise Tax Collected	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Excise Tax Rates						
Lodging Excise Tax Rate	5.0 %	5.0 %	5.0 %	5.0 %	n/a	n/a
Food Service Excise Tax Rate	4.0 %	4.0 %	4.0 %	4.0 %	n/a	n/a
Admissions Excise Tax Rate	0.0 %	0.0 %	0.0 %	0.0 %	n/a	n/a

*** Notes**

Lodging Excise Tax Rate -- plus \$2 per night (2004 - 2006)

Background

These summary profiles represent all locality-specific travel-related data kept by the Virginia Tourism Corporation. Each profile is intended to provide 4 unique pieces of information:

- 1) Population estimates for 2003 - 2006 to indicate growth in resident population
- 2) The direct economic impacts of domestic travelers' spending for 2003 - 2006
- 3) Local Excise Taxes collected and
- 4) Local Excise Tax Rates imposed within each locality.

The discussion below explains the topics within each major section in more detail.

The studies to estimate the domestic travelers' spending estimates were conducted by the Research Department of the Travel Industry Association of America (TIA). The studies provide 2003, 2004, 2005, and 2006 estimates of domestic traveler expenditures in Virginia and its 134 counties and independent cities, as well as the employment, payroll income, and state and local tax revenue directly generated by these expenditures.

Percent Change column represents the percentage change in each category over the previous year.
Percent of Total column represents the locality's share of the state total for that category for the year.

EXPLANATION

Population

Population represents the Virginia Employment Commission's population estimates for 2003 - 2006.

Travel Impacts

Expenditures

Expenditures represent the direct spending by domestic travelers including meals, lodging, public transportation, auto transportation, shopping, admissions and entertainment.

Payroll

Payroll represents the direct wages, salaries and tips corresponding to the direct travel-related employment.

Employment

Employment represents the estimates of direct travel-related employment in the locality.

State Tax Receipts

State Tax Receipts represents the estimates of direct travel-related state taxes generated within the locality. These taxes would include the state sales-and-use tax, gasoline excise taxes, corporate income tax and the personal income tax.

Local Travel Receipts

Local Travel Receipts represents the estimates of direct travel-related local taxes generated within the locality. These taxes would include the local sales-and-use tax, local excise taxes and property taxes. These five impact estimates EXCLUDE indirect, or multiplier, impacts.

Excise Tax Collections

Lodging Excise Tax Collected, Food Service Excise Tax Collected, and Admissions Excise Tax Collected represent the local excise tax collections for lodging, meals and admissions, respectively, if applicable in the locality. NOTE: Localities imposing a local lodging excise tax may impose the tax on any or all classes of lodging such as hotels, motels, bed and breakfasts, cabins, and campgrounds. These collections are typically reported in July-to-June fiscal years, not calendar years. For this reason, they may not perfectly mirror the lodging and meals sales movements. Further, the local excise tax collections that are reported are only those for the specific county or city. Excise tax collections for incorporated towns are NOT included in the local figures. The source for this data is the Auditor of Public Accounts. Website:

http://www.apa.state.va.us/local_government/comparative_cost.htm

Excise Tax Rates

Lodging Excise Tax Rate, Food Service Excise Tax Rate, and Admissions Tax Rate show the local excise tax rates (if applicable) for lodging, meals, and admissions as of the most recent fiscal year. These rates are typically for July-to-June fiscal years, not calendar years, and thus the rate data match the excise tax collection data. The tax rates shown are only for the county or city listed. Incorporated towns within a county may impose a separate excise tax rate. The source for this data is an annual survey administered by the Weldon Cooper Center for Public Service at the University of Virginia. More information regarding excise tax rates can also be found in the Economic Impact section of the Virginia Tourism Corporation industry site: <http://www.vatc.org/research.htm> Website: <http://www.coopercenter.org/>