

Hampton Roads Partnership

2007 Strategic Plan Indicators & Measures

Updated: 2009 ANNUAL IMPACT STATEMENT

Mission: Provide leadership to focus on the strategic issues that will improve Hampton Roads' competitive position in the global economy.

DASHBOARD

Education

Transportation

<p><u>SCHOOL READINESS</u></p> <p>Goal: Improve number of children entering kindergarten at or above the PALS-K benchmark for preparedness in literacy fundamentals.</p> <p>Performance: IMPROVING</p> <p>Source: University of Virginia, Department of Curriculum, Instruction & Special Education</p>	<table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <tr><td style="text-align: center;">2007</td><td style="text-align: center;">86.3%</td></tr> <tr><td style="text-align: center;">2006</td><td style="text-align: center;">85.8%</td></tr> <tr><td style="text-align: center;">2005</td><td style="text-align: center;">83.8%</td></tr> <tr><td style="text-align: center;">2004</td><td style="text-align: center;">81.3%</td></tr> </table> <p>Highlight: In Fall 2007, Hampton Roads led the state, exceeding the state average of 83.6%.</p>	2007	86.3%	2006	85.8%	2005	83.8%	2004	81.3%																					
2007	86.3%																													
2006	85.8%																													
2005	83.8%																													
2004	81.3%																													
<p><u>EDUCATIONAL ATTAINMENT</u></p> <p>Goal: Improve share of residents with high school diplomas and advanced degrees.</p> <p>Performance: IMPROVING</p> <p>Source: U.S. Census (2000); U.S. Census Bureau (2005-2007) American Community Survey (Metropolitan Area)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2" style="text-align: center;">Hampton Roads</th> <th colspan="2" style="text-align: center;">Virginia</th> </tr> <tr> <th style="text-align: center;">H.S. Diploma</th> <th style="text-align: center;">Bachelor's or Better</th> <th style="text-align: center;">H.S. Diploma</th> <th style="text-align: center;">Bachelor's or Better</th> </tr> </thead> <tbody> <tr><td style="text-align: center;">2007</td><td style="text-align: center;">88.3%</td><td style="text-align: center;">27.4%</td><td style="text-align: center;">85.9%</td><td style="text-align: center;">33.6%</td></tr> <tr><td style="text-align: center;">2006</td><td style="text-align: center;">87.6%</td><td style="text-align: center;">26.0%</td><td style="text-align: center;">85.4%</td><td style="text-align: center;">32.7%</td></tr> <tr><td style="text-align: center;">2005</td><td style="text-align: center;">88.0%</td><td style="text-align: center;">26.8%</td><td style="text-align: center;">85.4%</td><td style="text-align: center;">33.2%</td></tr> <tr><td style="text-align: center;">2000</td><td style="text-align: center;">84.6%</td><td style="text-align: center;">23.8%</td><td style="text-align: center;">81.5%</td><td style="text-align: center;">29.5%</td></tr> </tbody> </table>		Hampton Roads		Virginia		H.S. Diploma	Bachelor's or Better	H.S. Diploma	Bachelor's or Better	2007	88.3%	27.4%	85.9%	33.6%	2006	87.6%	26.0%	85.4%	32.7%	2005	88.0%	26.8%	85.4%	33.2%	2000	84.6%	23.8%	81.5%	29.5%
	Hampton Roads		Virginia																											
	H.S. Diploma	Bachelor's or Better	H.S. Diploma	Bachelor's or Better																										
2007	88.3%	27.4%	85.9%	33.6%																										
2006	87.6%	26.0%	85.4%	32.7%																										
2005	88.0%	26.8%	85.4%	33.2%																										
2000	84.6%	23.8%	81.5%	29.5%																										
<p><u>TRAFFIC CONGESTION</u></p> <p>Goal: Improve average commute time to work. (Shown in Minutes)</p> <p>Performance: MAINTAINING</p> <p>Source: U.S. Census Bureau</p>	<table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <tr><td style="text-align: center;">2007</td><td style="text-align: center;">23.3</td></tr> <tr><td style="text-align: center;">2006</td><td style="text-align: center;">23.5</td></tr> <tr><td style="text-align: center;">2005</td><td style="text-align: center;">23.4</td></tr> <tr><td style="text-align: center;">2000</td><td style="text-align: center;">24.1</td></tr> </table> <p>Highlight: Total travel time has been decreasing slightly, but not nearly as much as the most congested areas (bridges and tunnels). Traffic congestion in those areas has not improved because most decrease has not occurred during peak travel periods. – <i>Hampton Roads Transportation Planning Organization</i></p>	2007	23.3	2006	23.5	2005	23.4	2000	24.1																					
2007	23.3																													
2006	23.5																													
2005	23.4																													
2000	24.1																													
<p><u>LAND USE</u></p> <p>Goal: Track population density, and especially its change over time, reveals how well Hampton Roads is doing in land use planning and preserving open space. (Shown in Population Density per Square Mile)</p> <p>Performance: IMPROVING</p> <p>Source: U.S. Census Bureau</p>	<table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <tr><td style="text-align: center;">2008</td><td style="text-align: center;">692.0</td></tr> <tr><td style="text-align: center;">2007</td><td style="text-align: center;">692.7</td></tr> <tr><td style="text-align: center;">2006</td><td style="text-align: center;">693.7</td></tr> <tr><td style="text-align: center;">2005</td><td style="text-align: center;">688.6</td></tr> </table>	2008	692.0	2007	692.7	2006	693.7	2005	688.6																					
2008	692.0																													
2007	692.7																													
2006	693.7																													
2005	688.6																													
<p><u>PUBLIC TRANSIT</u></p> <p>Goal: Increase transit ridership. (Shown in % of workers using public transportation)</p> <p>Performance: IMPROVING</p> <p>Source: U.S. Census Bureau</p>	<table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Hampton Roads</th> <th style="text-align: center;">Virginia</th> <th style="text-align: center;">USA</th> </tr> </thead> <tbody> <tr><td style="text-align: center;">2007</td><td style="text-align: center;">1.21%</td><td style="text-align: center;">2.70%</td><td style="text-align: center;">5.09%</td></tr> <tr><td style="text-align: center;">2006</td><td style="text-align: center;">1.86%</td><td style="text-align: center;">3.10%</td><td style="text-align: center;">5.03%</td></tr> <tr><td style="text-align: center;">2005</td><td style="text-align: center;">1.24%</td><td style="text-align: center;">2.61%</td><td style="text-align: center;">4.83%</td></tr> <tr><td style="text-align: center;">2003</td><td style="text-align: center;">N/A</td><td style="text-align: center;">N/A</td><td style="text-align: center;">N/A</td></tr> </tbody> </table> <p>Highlight: Only a 1% increase in public transit ridership was measured between 2005-2007, well behind the national trend. – <i>Hampton Roads Transit</i></p>		Hampton Roads	Virginia	USA	2007	1.21%	2.70%	5.09%	2006	1.86%	3.10%	5.03%	2005	1.24%	2.61%	4.83%	2003	N/A	N/A	N/A									
	Hampton Roads	Virginia	USA																											
2007	1.21%	2.70%	5.09%																											
2006	1.86%	3.10%	5.03%																											
2005	1.24%	2.61%	4.83%																											
2003	N/A	N/A	N/A																											

Hampton Roads Partnership

2007 Strategic Plan Indicators & Measures

Updated: 2009 ANNUAL IMPACT STATEMENT

Mission: Provide leadership to focus on the strategic issues that will improve Hampton Roads' competitive position in the global economy.

DASHBOARD

Economy

<p><u>STANDARD OF LIVING/OVERALL QUALITY OF JOBS</u></p> <p>Goal: Improve per capita income.</p> <p>Performance: IMPROVING</p> <p>Source: Bureau of Economic Analysis</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>2007</td><td>\$36,903</td></tr> <tr><td>2006</td><td>\$36,283</td></tr> <tr><td>2005</td><td>\$35,228</td></tr> <tr><td>2004</td><td>\$34,663</td></tr> </table> <p>Highlight: At 1.9%, Hampton Roads has the fastest growth rate among Virginia MSAs since 2000.</p>	2007	\$36,903	2006	\$36,283	2005	\$35,228	2004	\$34,663																																		
2007	\$36,903																																										
2006	\$36,283																																										
2005	\$35,228																																										
2004	\$34,663																																										
<p><u>PORT/MARITIME</u></p> <p>Goal: Improve total cargo tonnage shipped through the Port of Virginia. Additionally, track relative ranking in these categories among other East Coast Ports. (Shown in Tons of Cargo)</p> <p>Performance: IMPROVING</p> <p>Source: American Association of Port Authorities</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>1st</td><td>NY/NJ</td></tr> <tr><td>2nd</td><td>Savannah</td></tr> <tr><td>3rd</td><td>Hampton Roads</td></tr> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>2007</td><td>17,726,251</td></tr> <tr><td>2006</td><td>16,583,479</td></tr> <tr><td>2005</td><td>15,964,018</td></tr> <tr><td>2004</td><td>14,857,683</td></tr> </table>	1st	NY/NJ	2nd	Savannah	3rd	Hampton Roads	2007	17,726,251	2006	16,583,479	2005	15,964,018	2004	14,857,683																												
1st	NY/NJ																																										
2nd	Savannah																																										
3rd	Hampton Roads																																										
2007	17,726,251																																										
2006	16,583,479																																										
2005	15,964,018																																										
2004	14,857,683																																										
<p><u>MODELING & SIMULATION (M&S)</u></p> <p>Goal: Improve total employment, wages and economic impact as a function of gross regional product.</p> <p>Performance: IMPROVING</p> <p>Source: Angle Technology, Economic Impact of Modeling, Simulation & Visualization in Hampton Roads</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Factor</th> <th>2004</th> <th>2007</th> <th>% Change</th> </tr> </thead> <tbody> <tr><td>Output</td><td>\$258.4M</td><td>\$364.6M</td><td>41.1%</td></tr> <tr><td>GRP</td><td>\$167.3M</td><td>\$237.8M</td><td>42.1%</td></tr> <tr><td>Employment</td><td>3,524</td><td>4,420</td><td>25.4%</td></tr> <tr><td>Avg. Salary</td><td>\$60,212</td><td>\$82,733</td><td>37.4%</td></tr> </tbody> </table> <p>Highlight: Majority of activity concentrated around DoD. Expansion into other application areas is needed to grow.</p>	Factor	2004	2007	% Change	Output	\$258.4M	\$364.6M	41.1%	GRP	\$167.3M	\$237.8M	42.1%	Employment	3,524	4,420	25.4%	Avg. Salary	\$60,212	\$82,733	37.4%																						
Factor	2004	2007	% Change																																								
Output	\$258.4M	\$364.6M	41.1%																																								
GRP	\$167.3M	\$237.8M	42.1%																																								
Employment	3,524	4,420	25.4%																																								
Avg. Salary	\$60,212	\$82,733	37.4%																																								
<p><u>RESEARCH & TECHNOLOGY (R&T)</u></p> <p>Goal: Improve expenditures in active research and technology. (Shown in Thousands of Dollars)</p> <p>Performance: IMPROVING</p> <p>Source: National Science Foundation only funding</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Rank</th> <th>2004</th> <th>2005</th> <th>2006</th> <th>2007</th> </tr> </thead> <tbody> <tr><td>W&M</td><td>171</td><td>54,274</td><td>53,238</td><td>53,507</td><td>49,854</td></tr> <tr><td>ODU</td><td>167</td><td>38,218</td><td>49,904</td><td>51,389</td><td>52,134</td></tr> <tr><td>EVMS</td><td>200</td><td>37,098</td><td>35,800</td><td>33,953</td><td>31,453</td></tr> <tr><td>Hampton</td><td>221</td><td>34,734</td><td>45,618</td><td>29,523</td><td>24,017</td></tr> <tr><td>NSU</td><td>311</td><td>6,805</td><td>7,175</td><td>5,291</td><td>6,491</td></tr> <tr><td>CNU</td><td>540</td><td>2,227</td><td>2,061</td><td>811</td><td>709</td></tr> </tbody> </table>		Rank	2004	2005	2006	2007	W&M	171	54,274	53,238	53,507	49,854	ODU	167	38,218	49,904	51,389	52,134	EVMS	200	37,098	35,800	33,953	31,453	Hampton	221	34,734	45,618	29,523	24,017	NSU	311	6,805	7,175	5,291	6,491	CNU	540	2,227	2,061	811	709
	Rank	2004	2005	2006	2007																																						
W&M	171	54,274	53,238	53,507	49,854																																						
ODU	167	38,218	49,904	51,389	52,134																																						
EVMS	200	37,098	35,800	33,953	31,453																																						
Hampton	221	34,734	45,618	29,523	24,017																																						
NSU	311	6,805	7,175	5,291	6,491																																						
CNU	540	2,227	2,061	811	709																																						